



# **Section M**

## ***HAMMER***

### **PROJECT MANAGERS**

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## **INTRODUCTION**

The HAMMER Project consists of Project Baseline Summary (PBS) RL-SS05, Work Breakdown Structure (WBS) 3.4.5.

NOTE: Unless otherwise noted, all information contained herein is as of the end of May 2002.

Fiscal-year-to-date (FYTD) milestone performance (EA, DOE-HQ, and RL) shows that there are no milestones.

## **NOTABLE ACCOMPLISHMENTS**

Volpentest HAMMER's first priority is to deliver hands-on training to the Hanford workforce. During May 148 classes were conducted at the Volpentest HAMMER facility, for a total of 2,024 Hanford site student days. Highest attended health and safety classes included Hazardous Waste Operations, Respiratory Protection, Radiation Worker II Requalification, Basic Medic First Aid training, and Vehicle Burn training. Overall satisfaction, rated on a scale from one to five based on level one evaluations, for the month of May: Course Content 4.51, Instructor(s) 4.64 and Facility 4.55.

In support of the Hanford Site, HAMMER brokered or facilitated 34 training sessions covering 22 specific course contents. These training sessions supported the DOE Record Keeping, Harassment Awareness training and Project Discovery, CH2M HILL Hanford Group, Inc. (CHG) Lock and Tag, AP-101 Transfer System and Buyer Technical Representative (BTR) Upgrades, and Pacific Northwest National Laboratories (PNNL) PB View training.

In an effort to create additional classroom space at HAMMER, the Operations and Conduct of Training groups coordinated and completed an extensive move that allowed mobile office 261 to be temporarily converted into a classroom. The moves included the relocation of seven employees and the worker instructor turn-around office. Mobile office 261 was then refurbished and will provide much needed classroom space for the Weapons of Mass Destruction (WMD) training.

The United States Department of State's Anti-Terrorism Assistance Training course conducted by PNNL for 34 WMD First Responders started on May 20, 2002 and will graduate on June 14, 2002. This is the second of five classes scheduled for FY02.

The Hanford Site contractors utilized the computer based training room for 15 out of a possible 20 days in May 2002. Classes ranged from one-day Record Keeping, Advanced Job Hazards Analysis (AJHA) Tools, Preventive Maintenance Surveillance Overview Course, and Job Control System classes to Pipe-Flow Software training.

## **BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT**

Nothing to report at this time.

## **UPCOMING ACTIVITIES**

Nothing to report at this time.

## MILESTONE ACHIEVEMENT

Nothing to report at this time.

## PERFORMANCE OBJECTIVES

Nothing to report at this time.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FY TO DATE STATUS – (\$000)

		FYTD							
By PBS		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS SS05	Hammer	\$ 3,134	\$ 3,352	\$ 3,121	\$ 218	7%	\$ 231	7%	\$ 4,765
WBS 3.4.5.1									
Total		\$ 3,134	\$ 3,352	\$ 3,121	\$ 218	7%	\$ 231	7%	\$ 4,765

## FY TO DATE SCHEDULE / COST PERFORMANCE

The favorable schedule variance of seven percent is within the established thresholds.

The favorable cost variance of seven percent is within the established thresholds.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, FYTD Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

### Schedule Variance Analysis: (+ \$0.2M)

#### HAMMER — 3.4.5.1/SS05

**Description and Cause:** The variance is within established thresholds.

**Impact:** None.

**Corrective Action:** None.

### Cost Variance Analysis: (+ \$0.2M)

#### HAMMER — 3.4.5.1/SS05

**Description and Cause:** The variance is within established thresholds.

**Impact:** None.

**Corrective Action:** None.

## FUNDS MANAGEMENT

### FYTD FUNDS VS SPENDING FORECAST (\$000)

	FH Funds Reallocation	FYSF	Variance
<b>3.4.5 HAMMER</b>			
<b>SS05</b>			
<b>Project Completion - Operating</b>	\$ 5,503	\$ 5,082	\$ 421
<b>- Line Item</b>			<b>0</b>
<b>Total</b>	<b>\$ 5,503</b>	<b>\$ 5,082</b>	<b>\$ 421</b>

[Status through May 2002]

Note: FH Reallocation reflects an FYSF adjusted for scope deletions, deferrals, and identified savings to address funding shortfalls, additional unplanned scope, and cost increases.

## ISSUES

### Technical, Regulatory, External, and DOE Issues and DOE Requests

**Issue:** Nothing to report at this time.

**Impacts:** None.

**Corrective Action:** None at this time.

## BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

### Baseline Change Log

BCR No./ Level 4 WBS	Date Originated	Description	Impact		Date Approved	Status
			Days	Dollars (\$000s)		
SS05-02-002/3.4.5.1	4/29/02	FY 2002 Definitive Design for HAMMER Classroom		67	5/31/02	Approved by Project Director
FH-2002-012/3.4.5.1	4/29/02	Construct an Emergency Vehicle Operations Course		0	5/31/02	Approved by Project Director

NOTES: "Impact" refers to the impact in terms of the number of days or dollars changing from the 9/30/01 baseline.  
"Date Approved" refers to date of change as approved by final approval authority.